

Message from His Excellency Bishop Mar George Rajendran SDB



President KKSSS
Very Rev.Fr. Jose Muttathupadam

God keeps on sending his chosen people to work in His vineyard that produce fruits to the needy. I trust that KKSSS is one of those chosen mission of God to serve the vulnerable since its inception in 1972. As years rolled by, KKSSS has been sailed by different directors to brighten up the lives of the neglected. At this phase, I'm called to comment the tireless services of KKSSS under the guidance of the Director Rev. Fr. Saji Elambasseril SDB .May Jesus our Saviour continue to be the source of inspiration and guiding spirit for the team of KKSSS.

The universe is heading towards a kind of uncertainty due to nuclear war threats, terrorism and climate change. It appears that the moral compass of man circles around possession of power and wealth rather than the service to humanity. Due to this growing tendency, the voice of the farmers, small scale traders and handicraft workers go unheard. As followers of Jesus, we can't turn a blind eye to this reality. The church has the responsibility to support this weak section of society to become stronger and survive in this fast changing world. We have a lot of martyrs who have sacrificed their lives for the cause of the discriminated including Sr. Rani Maria who was stabbed to death for empowering the tribal and daily wagers. Despite, we still go on to uplift the lives of the cornered people. I'm grateful to God for the inspiration He bestowed on KKSSS to commence the care for those beyond cure by founding "Mother Teresa Palliative Care".

I wrap up my message by invoking the blessings of Jesus Christ that He may carry you all under the protection of His eagle wings and may you all stay united in taking forward this beautiful mission of God to far and wide.

MOTHER TERASA PALLIATIVE CARE SERVICES

Director's Page



God created this world for the purpose of caring and loving one another. To sustain this purpose, He created us in His image along with the choice of discernment. The Heaven rejoices whenever this purpose is lived out and the Heaven anguishes whenever this purpose is abandoned over life threatening choices. We are quite aware of the causes that make God sad. Among the reasons, the significant one is the development of uncaring attitude towards the fellow human being and nature. Our Creator is delighted when we take care of one another and journey together in the paths of love, peace and justice. Indeed, KKSSS right from its launch in 1972 tries its best to care for the humanity especially the ignored section of people by the established ones.

Under the divine inspiration of Jesus our Lord, we have been able to give hope to the despair and shed the ray of light to those in uncertainty through our multiple ministries such as Educare, Palliative Care, Women Emancipation, Tribal elevation, Restoration for the Mentally and Physically Challenged etc. Whenever the situation of someone is raised to a better platform of life by our KKSSS team, our hearts are filled with profound gratitude to God. The KKSSS was founded for this vision and that vision has been realized by every previous directors and the staff in their unique ways. The present team too carries the motto of KKSSS with dedication and zeal. At this moment, I confess that all our new ventures and branching out activities could happen because of the tower of strength extended to KKSSS by our Parton His Excellency Mar George Rajendran. My heart-felt thanks to his blessings and counsel.

This annual report of 2016-2017 reveals what occurrences have happened, how they happened and the impact of those deeds. One of the major achievements of the year is the launching of Mother Terasa Palliative Care Services for the poor bedridden patients. As I draw this message to a close, I sincerely thank my team for joining their hands in all my endeavours as well as I thank every contributor by whose generosity we are able to bear more fruits. We are always optimistic to get the collaboration of godly hearted people to take this mission forward.

MOTHER TERASA PALLIATIVE CARE SERVICES

OPERATIONAL AREA



THE SPECIFIC ROUTE OF OUR TRAIL

To the socially and economically backward people of Kanyakumari District as well as to the people of Shenkottai Taluk of Tirunelveli District.

OUR PIVOTAL TASKS

Family Build out, Tribal Advancement, Women Progress, Care for the Nature, Holistic Health, Livelihood Enhancement, Alternative Life for the Mentally and Physically Challenged and Palliative Care to the Deserving.

MOTHER TERASA PALLIATIVE CARE SERVICES

FAMILY DEVELOPMENT

A stabilized family creates a stabilized society. In view of this point, we thrust upon strengthening the struggling families through a lot of bustles such as Family relationship, Family budget and savings, Family Health and Family education.

SAVE A FAMILY PLAN (SAFP) PROGRAMME (Canada)

Through this beautiful project funded by good hearted Canadian Organization, a total of 130 families have become stronger from their earlier falling off stage. All these benefitted families have become the bricks of building a healthier society.

The Resources Given for Family Nurture:

Sl. No	Programmes	Place	No. of Beneficiaries	Achievements
1.	Awareness class on Health and Good Habit	42 Centers	284	Participants became aware of healthy eating habits.
2.	Herbal Medicine	42 Centers	287	Members got to know the benefits of herbal medicines and how to use them.
3.	Organic Farming	KKSSS Kalluvilai	292	Audiences were educated about the difference between chemical fertilizers and natural fertilizers.
4.	Life style and Diabetic	KKSSS Kalluvilai	273	FDP beneficiaries were updated on diabetics, signs and symptoms and how to deal with it.
5.	Gender Equity	KKSSS Kalluvilai	301	The participants were informed of the gender gaps and how it affects the mainstream society.



CASE STUDY

Mrs. Kavitha is a home maker hailing from Marapaddy village and lives with her husband and four children. She had a very poor conditioned life in a house with thatched roof and without sanitary latrine and electricity facilities. Her husband as a construction worker could not bring enough income to the family due to his health problems which affected his daily wage job. Once Kavitha came under the notice of KKSSS staff, she was selected to be the beneficiary of the SAFP. She was given an electric sewing machine to alter her situation. She too was thrilled by the new support and put her efforts to build on. Gradually, with the income she received, she built a cow shed and brought a cow. These double jobs' income led her to cultivate vegetables and plantain.

Truly, all her hard work bore fruits. Eventually, she was able to renovate her home, build sanitary latrine and get electricity supply. She become a model to everyone by depositing Rs. 500 in recurring deposit scheme run by Self Help Group and depositing Rs. 300 in the monthly postal saving scheme. The solid income brightened up her family and she was able to send her two children to additional courses like Computer, to provide nutritional food to everyone in the family and to meet the medical needs of her husband.

MOTHER TERASA PALLIATIVE CARE SERVICES

Women Empowerment

Despite the technological advancements, women seem to be left behind by the patriarchal attitudes. Unless they are given the necessary awareness regarding their equal rights, they will be crippled and unheard. The KKSSS therefore organizes ample empowering activities to narrow down the gender gap.



MOTHER TERASA PALLIATIVE CARE SERVICES

SELF HELP GROUPS

It is a tiny formal institution to help women assemble and to discuss matters related to their development. KKSSS runs 441 Self Help Groups that have around 8600 women as members. These participants are trained in entrepreneurial and business management skills to live a distinguished life.

Sl. No	Programmes	Place	No. of Beneficiaries	Outcome
1.	Eye Camps	Netta, Cheamcode, Kazhuvanthittai, Killiyuoor, Varuthattu, Kalluvilai , Marappadi	844	➢ Got treatment at doorstep. ➢ Received medical guidance by experts on Natural Healing.. ➢ Improvement of health.
2.	General Medical Camps	Chevilai	130	
3.	Awareness class on Naturopathy	Pathukani	165	
4.	Awareness class on HIV/AIDS	Malaicode & Manjalumoodu	250	➢ Identified the necessity of change by women ➢ Got clarity on the issues and problems faced by women
5	Regional Meeting	Kalluvilai, Soosaipuram, Padanthalumoodu, Muzhucode and Arukani		➢ Gained Knowledge about HIV/AIDS.
6	Cluster level Federation Meeting	34 Clusters	4 meetings in every cluster annually	➢ Open discusson on the existing issues in Clusters and the path for resolution

REGION WISE WOMEN'S DAY AND ANNUAL DAY CELEBRATIONS

It is a well- known fact that International Women's Day is celebrated globally on March 8th. On this spectacular day, KKSSS blended both Women's Day and Annual Day by drawing together the members of Self Help Groups at different regions and organized fabulous celebrations at all these regions under the theme "Be Bold for Change". This day also witnessed the incredible inauguration of Mother Teresa Palliative Care. Our Patron Bishop **Most. Rev. Mar George Rajendran** paid visit to all these regions and addressed the audience by his inspirational talk on Women's Rights. The event became landmark by the presence of certain reputed personalities like Mr. Prince, MLA of Colachel and Mr. Mano Thankaraj, MLA of Pathmanathapuram, BMO's, Panchayath presidents, Ward Members, Bank Managers, Police Inspector and teachers. Everyone at the celebrations were dumbfounded by the excellent cultural display of the Self Help Group members.

NUMBER OF GROUPS IN REGION

Sl. No	Region	Male Group	Female group	Total
1	Kalluvilai	1	112	116
2.	Soosaipuram		72	72
3.	Padanthalumoodu	6	84	90
4.	Muzhucode	6	110	116
5.	Arukani	3	32	35

MOTHER TERASA PALLIATIVE CARE SERVICES

Education for empowement

The reflection of today is the result of yesterday's education. Learning models the evolution of society. Day by day this instruction field becomes tougher and sophisticated. To compete with this learning race, lots of pressure is weighed on financial resource. As a consequence, the underprivileged are threatened and feel insecure regarding the future of their children.

To give assurance to this financially weak section of society as well as to tap out the potentials of pupils and to appreciate the outstanding performance of pupils, KKSSS have commenced the projects like "Nursery School, Success, Varnam, and Educare".

NURSERY SCHOOL:

We are in charge of 20 pre-schools that hold 300 kids. The admissions of kids have increased from 8 to 25 in 2016-2017. We carry out parents' meetings monthly to keep them informed of their kids' status in learning and overall growth. KKSSS conducted a three days seminar on "Kids are like Buds that Open Naturally" for both teachers and parents.

KALAKKAL THALIR

This annual event is directed towards collecting the children at pre-school level for the rich enrichment of learning by observing multiple talents as well as growing by exhibiting God-given gifts. The celebration took place on February 25, 2017 at KKSSS, Kalluvilai. 276 children from 19 pre-schools took active part in this celebration. Mr. Selvan, a teacher of Holy Family School Arukani inaugurated the programme. The cultural categories included group dance, group song, storytelling, colouring, painting, Building blocks, Claywork and graphs. Jayamatha Nursery School at Nithiravilai bagged the overall championship. **Rev. Fr. Sathianesan** distributied the prizes to the winners.







MOTHER TERASA PALLIATIVE CARE SERVICES

Prominent Phenomenon

SUCCESS 2016

"Success is the result of perfection, hard work, learning from failure, loyalty, and persistence". We initiated this motivating event "SUCCESS' to trigger off the will to perform best in academics for the purpose of quality inspiration for the next generation. This yearly ceremony of honouring the toppers of X and XII happened on 11th June 2016 at Aseer Auditorium. **Rev.Fr. Saji Elambaseril** SDB, Director, KKSSS presided over this function and distributed cash awards and medals to the winners.



MOTHER TERASA PALLIATIVE CARE SERVICES

VARNAM 2016:

Creativity breaks monotony and adds zest to human life. To stimulate the gift of creativity, we yearly organize the event "VARNAM" which is a inter-school competition at district level. This stunning programme occurred on 14 Nov 2016 unveiled by Fr. Dency, procurator of Thuckalay Diocese.

There were totally 412 students from 20 different schools participated and they opened up their extraordinary skills in painting and poster designing. The frontrunners were rewarded with cash prize, medals and certificates. The chief guest was Mr. Esan from TNEB who gave away the prizes to the winners.



MOTHER TERASA PALLIATIVE CARE SERVICES

EDUCARE

To bring forward the semi-orphan, socially and economically backward children, we have kicked off this educational training project " EDUCARE" with the support of some generous souls There are 135 worthy children whose path to future is lit by this fruitful service. Classes and training programms are conducted on holidays and weekends, on the topics like Grammer, Communicative English, and Personality Development



MOTHER TERASA PALLIATIVE CARE SERVICES



Case Study

Sabitha from Anayadi parish belongs to a economically weak family and is a class VIII student when she was selected to be the beneficiary of "Educare" scheme. Her parents are Mr. Rasalraj and Mrs. Santikumari. She has an elder brother studying class X. Before joining "Educare", her academic grade was C1. After her enrolment in 'Educare", she scored B1 grade due to her extra trainings and instructions received under this project. As her mind is widened by our educational trainings, her goal too gets bigger. Yes, she now aims to reach A1 grade. She excels not only academically but also spiritually. Her mom said, "My daughter Sabitha was disinterested in saying prayers. After joining the Educare programme she is interested in prayer and she leads the rosary at home."

SPARK 2016

Children need fun for a healthy growth, social interactions to learn to care one another and additional activities to catch up with the left behind areas. It is for this purpose KKSSS arranges summer camp every year for Educare students under the caption "SPARK". This is a residential camp that takes place in "Sangamam" an official pastoral and animation centre of the Diocese of Thuckalay. For the year 2016, the event happened from 15 May 2016 to 21 May 2016. The total participants were 92. The schedule for the daily event included Holy Mass, Yoga, Sessions on Communicative English, Sessions on Personality Development, Games, and Cultural Activities etc. The result of this one week camp could be seen in the participants' enthusiasm and confidence that were doubled. The camp was wrapped up by the "Adieu" ceremony which had the honourable presence of **Most. Rev. George Rajendran,** the Bishop of Diocese of Thuckalay as Chief Guest.





LIVELIHOOD ENHANCEMENT

It is the collective responsibility of the society to facilitate one another especially the marginalized for survival. In view of this, KKSSS has penetrated into the following job-related activities for their existence. Certainly, we focus that these jobs become a sustainable source of income for these families to keep going.

ANGEL GARMENTS

This is a readymade manufacturing unit which has 80 women employees who earn about Rs. 8, 000 to 18,000 per month according to their labour.



MOTHER TERASA PALLIATIVE CARE SERVICES

ORGANIC FARMING

Organic Farming reduces the input costs for fertilizers, pesticides and seeds and dramatically improves the farm health and enhances the fertility and economic status of the rural people. KKSSS promotes integrated and nourishing agriculture for economic and environmental security for the unrecognized community. It improves the performance of organic agriculture resulting into higher earnings for the poor farmers. KKSSS has identified and trained the self-help group members to cultivate vegetables through Organic Farming and Kitchen Garden. The total of 620 beneficiaries were identified and given the necessary material to set up vegetable cultivation.



MOTHER TERASA PALLIATIVE CARE SERVICES

HEN REARING

Home- bound jobs are quite constructive for women to balance both family and work. These kinds of self- employed jobs are handy especially for the underprivileged women to make a breakthrough in their life. In this regard, KKSSS gives training to tribal women, widows and other economically backward women through Self Help Group on "Hen Rearing". Once the selected women are schooled on this topic, they are given 15 hens and a hen cage to begin the process of income generation. They have the options of generating income through the sale of chicken eggs and meat. We have the record of 55 women making profit through this job. Indeed, this work from home activity has opened the door to progress to every woman who forms part of it.

MUSHROOM CULTIVATION

Another alternative self-employment is mushroom cultivation. This wonderful job requires less space and serves as a mean to make income. Since Model Mushroom Unit started in KKSSS, annually training for mushroom cultivation is conducted for women under Capacity Building Programme. The interested participants are given a sample pocket of Mushroom spawn to check the possibility of commencing this home-made business. The year 2016 witnessed 240 women benefiting through this scheme. The program was supported by CARITAS INDIA.





TRIBAL DEVELOPMENT

To expand the progress of the tribal community, KKSSS has adopted the subsequent doings:

BEE KEEPING

Bee Keeping technology is simple, easily accessible and affordable especially in rural tribal areas. It utilizes only the naturally available resources, generates profitable self-employment and economic empowerment among the tribal women. KKSSS provides honey production materials, technical guidance and marketing support to the tribal women in bee keeping to pick up honey production and thus to enhance their family income.

LEARNING CENTER AT ORUNOORAMVAYAL

As majority of the children are the first generation of getting formal education in the tribal community, they require further help regarding their study materials. The KKSSS therefore have established "Aseer Study Centre" in Orunooramvayal and have also signed up tutors to assist in their learning. It is really amazing to see how these children grab this opportunity to create a better future.





MOTHER TERASA PALLIATIVE CARE SERVICES

ENVIRONMENT PROTECTION

The more we notice natural calamities and seasonal changes, the more talk is going on about climate change. We can't just speak but we need to put our words and efforts in concrete action. As socially committed organization, KKSSS have embraced the action to protect environment by a number of schemes like Plant a Tree, Clean Village, Mass Awareness Programmes and Celebration of World Environment Day.

WORLD ENVIRONMENT DAY

The Cluster Level Federation members gathered together to celebrate World Environment Day on 05 June 2016. The significant agendas of the event were Planting Trees, Cleaning Village, Cleaning hospital and Session on "Embrace and Care Nature". The unit directors delivered inspirational talks to the assembled.



HEALTH AND WELLBEING

This scheme shoots at embracing sound health by taking care of physical, psychological, emotional and spiritual aspects of human being.

MOTHER TERASA PALLIATIVE CARE SERVICES

MEDICAL CAMPS

Kanyakumari Social Service Society organized Medical Camps in collaboration with various hospitals such as Karakonam Medical Hospital, Holy Cross Hospital, Grace

Hospital, Sidha college hospital from Munchirai and Bejansingh Eye Hospital. The team of doctors checked those who were in need and provided them the necessary medicines at free of cost.





MOTHER TERESA PALLIATIVE CARE SERVICES

Since we believe that making someone life better is a blessing to humanity, we began a new mission this year to care for the terminally ill bed ridden patients by reaching them out at their doorstep. We named this fruitful mission "Mother Teresa Palliative Care". KKSSS has so far identified 180 patients in Kanyakumari District and has done the best to alleviate the physical pain and emotional loneliness. We have a multidisciplinary team that includes Doctor, Nurse, Social Worker and volunteers who make these patients pain a little less.



Rehabilitation for differently abled

KKSSS create an enabling environment for social inclusion of differently abled by providing equal opportunities in all endeavors.

KARUNAI ILLAM

Karunai Illam is a Residential School for Mentally Retarded Children. The main focus of this school is to rehabilitate the children with their special needs. There are 57 children who are studying in this school. Out of 57 students, 35 are males and 22 are females. Karunai Illam delivers various kinds of services apart from education such as physiotherapy, speech therapy, occupational therapy, pre-vocational and vocational training, sports and games, Play Mela, Medical Camp, exposure visit, parents' animation programmes and counselling support. Thanks and Hearty Congratulations to Sisters and staffs for their unwavering services to these children.

TALENT FEST 2017

Miracles happen when we put faith in the least. February 2017 witnessed the beauty of God's touched miracles in the form of differently abled children's skills and gifts that were displayed in "Talent Fest 2017" at Aseer Auditorium, Kalluvilai. The total participants were 136 hailing from 7 special schools of the Thuckalay Diocese. The calendar of the day consisted of Fancy Dress Competition, Mime, Group Dance, Elocution and Singing. The overall championship went to Jothi Nilayam, Pallapallam. The celebration was presided over by Mr. Abinav IPS, Assistant Suprintendent of Police, Thuckalay Region and Rev. Fr. Saji Elambaseril Sdb, KKSSS Director and Mr. Johnsal Raja, the Manager of Jayamatha College distributed the prizes to the winners.





MOTHER TERASA PALLIATIVE CARE SERVICES

SKILL TRAINING CENTER:

Skills are never taught, they are acquired…..

DB Tech and Ozanam the Skill training centers are the new initiative of KKSSS. It started its activities in Munchirai and Uthiramcode with four domains namely IT and Sales & Retail, hospitality and skill oriented training Porgramme with five trainers. So far 5 Batches have successfully completed their courses. 364 students have successfully completed their course.





MOTHER TERASA PALLIATIVE CARE SERVICES



HUMAN RESOURCE DEVELOPMENT

The following programmes were conducted for the staff to make them more competent, knowledgeable and skilled.

Sl. No	Programmes	Purpose	Total Participants
1.	Reconciliation and Team Building Session, Annual Retreat, Spiritual Engagements	To know the strengths and weaknesses of one another, Accept one another and be a good team player for the mission.	All Staff
2.	Women Federation, Children's Parliament Meeting at Trichy	The proper training boosts their confidence of their ability to do their jobs	All staff
3.	Capacity Building Training programmes		
4.	Staff Tour	To nourish mind and soul and get re-energized.	All staff
4.	Celebration of Festivals (Onam, Christmas, KKSSS Day)	To have deeper meaning for the traditions and pass on to the next generation.	All Staff

AUDITED STATEMENT:

KANYAKUMARI SOCIAL SERVICE SOCIETY

RECEIPT AND PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2017

RECEIPTS		Rs.	PAYMENTS		Rs.
Opening Balance:			Salaries, Wages & Incentive		2318811
Cash & Bank Balances		6544870	Electricity		60501
Project Income (SAFP)		254880	Printing & Stationery		216596
HEALTH & FAMILY WELFARE GRANT:			Postage		536
Welfare of Aged Widows/Poor Families		4747300	Repairs & Maintenance		109927
Primary Health Care for the Dalith		1076225	Insurance (Vehicle)		11622
Empowerment of Rural Women Through			Taxes		6438
Mushroom Production		125000	Audit/Internal Audit Fee		23000
Tailoring Unit for Training Poor Women		376702	Newspaper		4308
Integrated Development for Tribes		958513	Fuel		16800
Donation for EDU CARE - FCR		558716	Vehicle Maintenance		24534
Palitative Care Donation		1367176	Employees' Benefits:		
Employees Contribution (PF)		250243	P.F	293779	
SHG Contribution		371370	E.S.I	108141	
Miscellaneous Income		14700	Pension Contribution	156189	
Local Contribution		2156673	Linked Insurance	9420	
Bank Interest		276093	Administrative Charges	18522	586051
Loan / Deposit Interest		1299450	Bank Charges		4757
CLF Fund		62010	TA/DA (Field Staff)		11567
Rent from Auditorium		981640	Annual Membership Fee - TASSOS		34880
Fixed Deposit		1143560	Telephone		25784
LIC Premium Collections		28945	Palliative Care Expenses		47684
Loan Refunded by:			Educational Assistance-Poor Students		348650
Depositors	1055807		Housing for the Poor		200000
SHG	48821413		Registration Renewal Fee		500
Educational Institutions	139866		Hononorium		104000
Others	494190	50511276	Christmas Celebrations & Gift		63098
Revolving Fund - Loan Refunded		744000	LIC Premium		26710
Rent Advance		53000	Health Care & Family Welfare		
Advance Refund:			Welfare of Aged Widows/ Poor Families		4737400
Self Employment Programme	589810		Primary Health Care for the Dalit		696000
Others	2500000	3089810	Empowerment of Rural Women Through		
Small Saving Deposit		6743939	Mushroom Production		125000
RD Collection		26036500	Tailoring Unit for Training the Poor Women		376702
	C/F	109772591	C/F		10181856

	B/D	109772591	B/D	10181856
Housing for the Poor		200000	Educational Training and Programme for	
			Poor Students:	
			Educational Training	194825
			Varnam - Painting & Drawing Competition	23485
			Awarding the Merittorius Students	4500
			Talent Feast for differently abled Children	43048
			Kalakkal Thalir- Annual Day Celebrations for Students	15572
			Summer Camp for Students	197121
			Documentation Charges	3000
			Integrated Development for Tribes	958513
			Formation of Youth Resource Team to fight aganist Alchoholism & Drug Addiction	72694
			Administrative Expense	45000
			Organic Farming and Kitchen Garden for Women	194939
			T.A.	121737
			Ambulance - Palliative Care	565171
			Organic Farming and Kitchen Garden (FCR)	327974
			Loan - SHG 57420000	
			Revolving Loan 1480000	
			Fixed Deposit 1381130	
			CLF 34200	
			Loan on RD 1255000	
			Rent Advance 51000	
			Advance Repaid	
			RD 21644890	
			Savings Repaid 4891149	88157369
			TDS	5206
			Closing Balances:	
			Cash in Hand 2121266	
			Cash at Bank 6739315	8860581
Total		109972591	Total	109972591

For R. ANJALOSE & ASSOCIATES
CHARTERED ACCOUNTANTS (FRN 009183S)

R. ANJALOSE FCA
PARTNER
M.No. 038880

BOARD MEMBERS

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2. Very Rev. Fr. Mathew Thekkekutt
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5. Rev. Fr. M. Christudas
6. Rev. Fr. Geo Choozhikunnel
7. Rev.Fr. Robins Kuzhikodil
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STAFF



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